



Streamlined Consolidation: See the Connected Close in Action

Sarah Dow – Oracle ACE Pro
Practice Leader – Financial Close

Kim Kannemeyer
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2023, 24 & 25
GOLD WINNER

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Financial Consolidation & Close October 2025

November 2025

- Sarah Dow - Practice Leader Financial Close
- Kim Kannemeyer – Country Manager South Africa

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CAPE TOWN

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Nov-25

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Oracle Cloud Platform
in EMEA–Western Europe

ORACLE | Service Partner
Expertise in
Oracle Cloud EPM Financial Consolidation and Close
in EMEA–Western Europe

1st UK EPM Consultancy on PBCS Beta Program
1st Consultancy to implement PBCS
1st Consultancy to implement FCCS
1st UK Oracle Cloud Excellence Implementer –
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Connected Close – A suite for the future of Finance

- Most Comprehensive Cloud EPM on a common platform
- Covers all EPM processes with deep functionality
- Deploy at your pace, according to your needs
- Leverage configurable best practice content



Oracle Financial Consolidation and Close (FCC)



best practices built-in

35 years of experience with the market-leading financial close solutions are embodied in these best practices along with simple configuration selection.

- Simply handle intercompany balance eliminations and complex ownership calculations
- Easily customise with prebuilt dashboards and reports, including cash flow, balance sheet, and income statement
- Configure quickly with no complex scripting



manage the extended close

Take control through clear task definition and responsibility and have instant visibility into the progress and status of the close process.

- Engage more staff in the process with a cloud-based solution
- Gain insight into trends and areas for improvement with analytics
- Incorporate all the data needed for the financial close with market-leading integration



integrated, secure, and auditable

Deliver security plus a strong compliance framework, including auditing, segregation of duties, and transparent calculations.

- Enable business users to manage processes with direct integration with source systems
- Tailor to specific requirements with secure, user-driven, self-service dashboards and reporting
- Leverage secure, Microsoft Office integration for online/offline analysis and reporting

Key Features

- Out of the box best practices
 - Consolidation
 - Translation
 - Intercompany
 - Elimination Rules
 - Cashflow
 - KPI
 - GAAP reporting
 - Data source tracking
 - Audit
- Workflow
 - Journal
 - Task Manager
 - Enterprise Journals
 - Supplemental data
- Reporting Capabilities
 - Dashboarding
 - Financial reports
 - Excel add-in
- Sophisticated Integration
 - ERP agnostic

Questions



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