

Moving Hyperion Workloads to OCI – A Case Study



Bruce Viljoen

AMOSCA – Country Manager



AGENDA



1. Cloud definitions
2. Hosting Hyperion – options
3. Case Study
4. Q&A

Cloud vs Cloud



WHAT IS CLOUD?



WHAT IS SAAS, IAAS
OR PAAS?



MANAGED SERVICE

Hosting Hyperion - Options

- In-house data centre
- Oracle Cloud Infrastructure (OCI)
- Microsoft Azure
- Amazon Web Services (AWS)
- Google Cloud
- Private Cloud vendors

Case Study - Background

- Company Background
- History

Case Study - Challenge

Technical

- New IT infrastructure from scratch
- No in-house IT department
- Immediate focus on the critical financial systems including HFM.
- Connectivity had to be maintained via existing VPN and AD
- Since then, migrated to own Group VPN and AD (End August 2023)

Application

- Tight window of opportunity within which the migration needed to take place.
- The Group portion of the HFM application had to first be separated from the previous application – 3 weeks
- Condensed application then migrated to the hosted environment – 3 months
- Segregation of duties
- No HFM administration
- Ongoing HFM Development

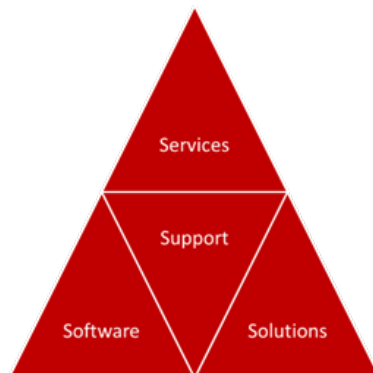
Choosing the right partners - AMOSCA

AMOSCA is an Enterprise Performance Management (EPM) and Analytics consultancy providing financial and management reporting solutions to businesses worldwide.

AMOSCA is

- A specialist in the provision of Oracle EPM solutions – Hyperion EPM, EPM Cloud and Analytics
- An Oracle Partner Network member (specialised in Hyperion EPM and EPM Cloud)
- An invited member of Oracle's EPM Advisory Boards and Subject Matter Expert team.
- Recognised as a leader in the field by the Oracle User community. Since 2009 AMOSCA has been the recipient of multiple awards (>24 since 2009) at the UK Oracle User Group (UKOUG) Partner of the Year Awards, including:-
 - * Hyperion/EPM Partner of the Year (including Gold in 7 years - GOLD 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2019/20, 2020/21)
 - * Analytics Partner of the Year (GOLD 2020/21, 2023, 2025)
 - * Applications Unlimited (Innovations) Partner of the Year (GOLD 2025)
 - * Applications Unlimited Partner of the Year
 - * Managed Services (Applications) Partner of the Year
 - Managed Services (Outsourcing and Operations) Partner of the Year (GOLD 2013/14)
 - Consulting Partner of the Year
 - Cost-Efficient Partner of the Year
 - Customer Service Partner of the Year
 - Financial Services Partner of the Year
 - Retail, Manufacturing & Distribution Partner of the Year
 - ISV (Independent Software Vendor) Partner of the Year (GOLD 2014/15)
 - Innovative (Product/Service) Partner of the Year
 - Emerging (New Products) Partner of the Year Award (GOLD 2014/15)
- Oracle Applications Unlimited Hyperion Partner of the Year
- Voted '20 Most Promising Enterprise Performance Management Solution Providers' – CIO Magazine 2016
- Headquartered in London, AMOSCA is able to provide its services worldwide and has undertaken projects outside of the UK in geographies including the USA, South Africa, Europe, Scandinavia, Latin America and the Middle East.

Our mission is to provide our customers with pragmatic and reliable advice, services and solutions to enable them to maximise their investment in Oracle EPM and Analytics systems



Hyperion EPM, EPM Cloud and Analytics

Partner of the Year awards in 2009/10, 2010/11, 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2016/17, 2017/18, 2019/20, 2020/21, 2023, 2024, 2025

Hyperion/EPM GOLD Award 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2019/20, 2020/21

Analytics GOLD Award in 2020/21, 2023, 2025





Choosing the right partners - DSP

- AMOSCA hosting partner
- DSP is a Data Management and Cloud Platform, Managed Service Provider that delivers enterprise grade support & consulting services for Oracle, Microsoft and Multi-Cloud technologies.
- DSP is a specialised provider who deliver advice and support on architecting, migrations, provisioning, monitoring, optimisation and multicloud. DSP work to guaranteed SLAs and outcomes with a focus on delivering performance and value for organisations using Oracle Cloud Infrastructure.
- Hyperion is one of many solutions being hosted.
 - In effect, any on premise solution is 'hostable'



Any Database | Any Cloud



Choosing the right partners - DSP

DSP Oracle Awards

2024 Oracle Partner Awards Winner
Best-in-class Technology Business Impact Global Award

2024 Oracle Europe, Middle East & Africa Cloud/Tech Partner Award
Business Impact

2024 Oracle Europe West Cloud/Tech Partner Award
Business Impact

2024 Oracle Europe West Cloud/Tech Partner Award
Innovation

2024 Oracle Europe, Middle East & Africa Cloud/Tech Partner Award
Innovation

GOLD WINNER
OCI
Partner of the Year Award

UK OUG | 2025 COMMUNITY AWARDS

SILVER WINNER
PLATFORM
Partner of the Year Award

UK OUG | 2025 COMMUNITY AWARDS

BRONZE WINNER
DATABASE
Partner of the Year Award

UK OUG | 2025 COMMUNITY AWARDS

BRONZE WINNER
MANAGED SERVICES TECHNOLOGY
Partner of the Year Award

UK OUG | 2025 COMMUNITY AWARDS

BRONZE WINNER
FUSION CLOUD ERP
Partner of the Year Award

UK OUG | 2025 COMMUNITY AWARDS

ORACLE | Partner

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Case Study - Solution

- Full Managed Service – AMOSCA prime
- Oracle Cloud Infrastructure (OCI) chosen platform - IAAS
- AMOSCA, EPM specialists, advised and assisted with the provision of the Group's new reporting environment.
- DSP, experts in hosting applications on OCI, assisted with Group's migration.
- Both companies worked in tandem to move the Group's Hyperion application into Oracle's public cloud platform.
- DSP and AMOSCA worked in close partnership with the Group to ensure their estate was fully optimised and would perform at the highest levels.
- Phased approach carefully planned to create minimal downtime and disruption.
- DSP provide full managed service of infrastructure.
- DSP provide post-migration proactive monitoring, regular health checks and performance reviews.
- AMOSCA Help Desk and support. Application and technical.
- AMOSCA to provide HFM administration.
- AMOSCA to provide HFM development.

Case Study - Outcome

- The Group successfully separated and migrated HFM from on premise to hosting onOCI.
- Within budget and timeframe.
- Benefit of streamlined infrastructure and application management.
- Full managed Service, infrastructure and application.
- Consistent high performance.
- Almost no unscheduled down time
- Maintaining data security
- Any infrastructure changes and updates are planned and scheduled.
- Scalability
- Lower total cost of ownership.
- The Group can focus on other priority areas for the business
- Group specific HFM application.

Case Study – Since Go-Live

- Group specific HFM developments
- International diversification to Australia and Dubai
- Change of functional currency in HFM
- Multi currency translation
- Changes or “clean up” of application
- Ease of changes due to infrastructure
- Continuity in the AMOSCA and DSP teams, same team since 2021
- Skill set within the AMOSCA and DSP teams
- Hosting, Support and Managed Service renewed for a further 3 years in 2024

Customer Quote

‘With AMOSCA and DSP, anything is possible. I know DSP is involved in some way, but not sure exactly what they do. The important thing is that everything works, when I need it to work.’

Questions and Answers