



The Power of Connection: Planning Without Limits

Marc Van Kan

Practice Director



2023, 24 & 25
GOLD WINNER

Brovanture

The Power of Connection: Planning Without Limits

Marc Van Kan – Practice Director, Brovanture

brovanture

UKOUG EPM
Partner of the Year 2023, 24 & 25

ORACLE

Partner

ORACLE NETSUITE
Solution Provider

Agenda

- Introduction to Brovanture Ltd
- Introduction to Oracle EPM Cloud
- Demonstration

About Brovanture

 | Sell Partner
Expertise in
Oracle Cloud Platform
in EMEA–Western Europe

 | Service Partner
Expertise in
Oracle Cloud EPM Financial Consolidation and Close
in EMEA–Western Europe

1st UK EPM Consultancy on PBCS Beta Program
1st Consultancy to implement PBCS
1st Consultancy to implement FCCS
1st UK Oracle Cloud Excellence Implementer –
recognised by Oracle as experts in Oracle Cloud SaaS



Guildford
Manchester
Ireland
South Africa
US

Established in
2005

Investing in
Your future
Brovanture
Graduate
Scheme



100+
Customers

Winner UKOUG EPM
Partner of the year
2024, 2023 & 2018

40+
Oracle
Certified
Consultants



Brovanture
Success is
bringing
REAL value
to our
Customers

Customer
Experience is
Key



ISO27001:2022
Registered
AMAC 151290923/2



ISO9001:2015
Registered
AMAC 151290923



CYBER
ESSENTIALS



HM Government
G-Cloud 13
Supplier



Oracle ACE
Associate

x2

brovanture

UKOUG EPM

Partner of the Year 2023, 24 & 25

Copyright © 2024. Brovanture. All rights reserved.

ORACLE | Partner ORACLE NETSUITE
Solution Provider

Brovanture Clients



brovanture

UKOUG EPM

Partner of the Year 2023, 24 & 25

Copyright © 2024. Brovanture. All rights reserved.

ORACLE

Partner

ORACLE NETSUITE
Solution Provider

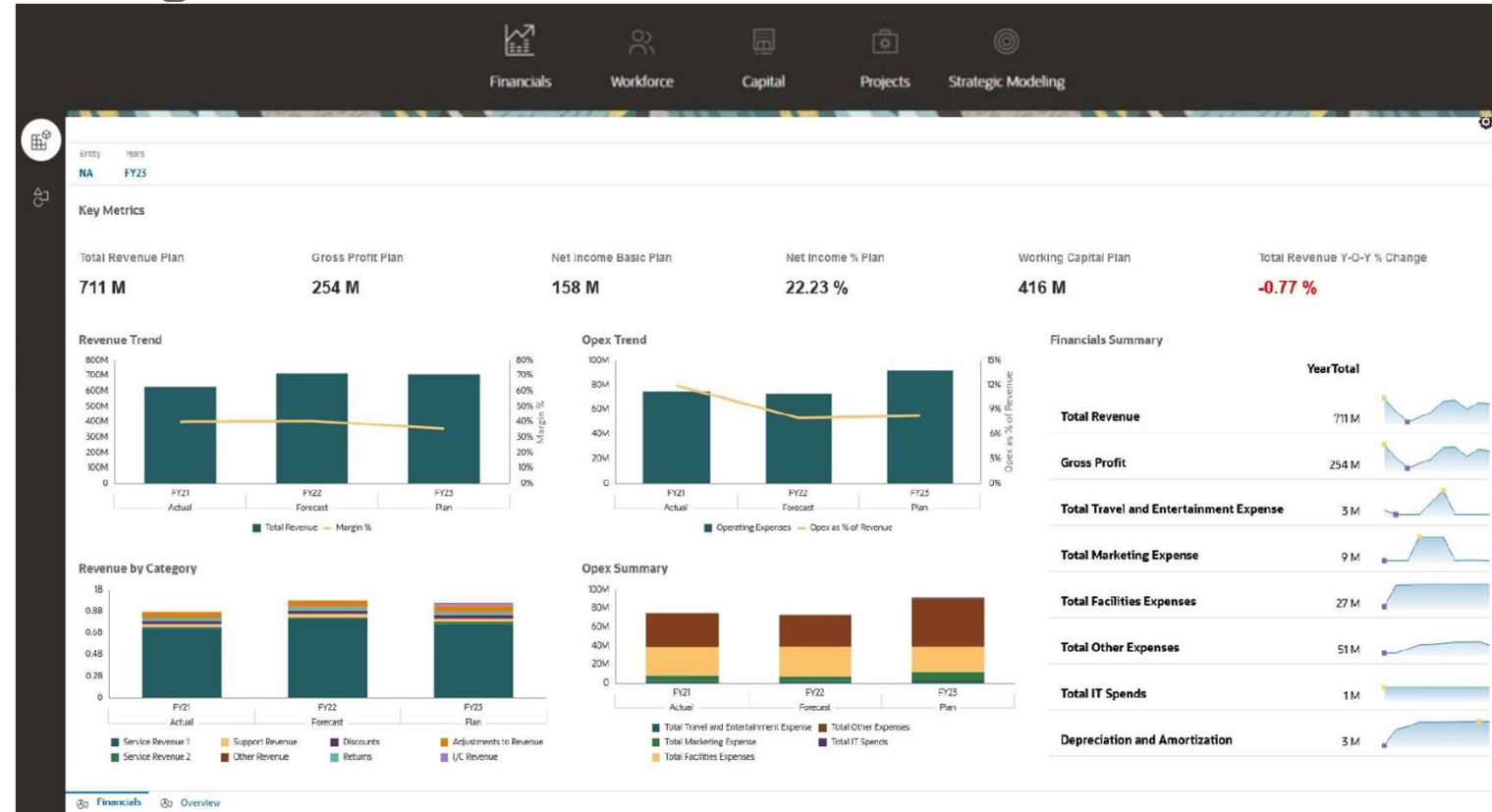
Oracle EPM Cloud

- Market leading EPM platform
- Gartner “Leader” in each component

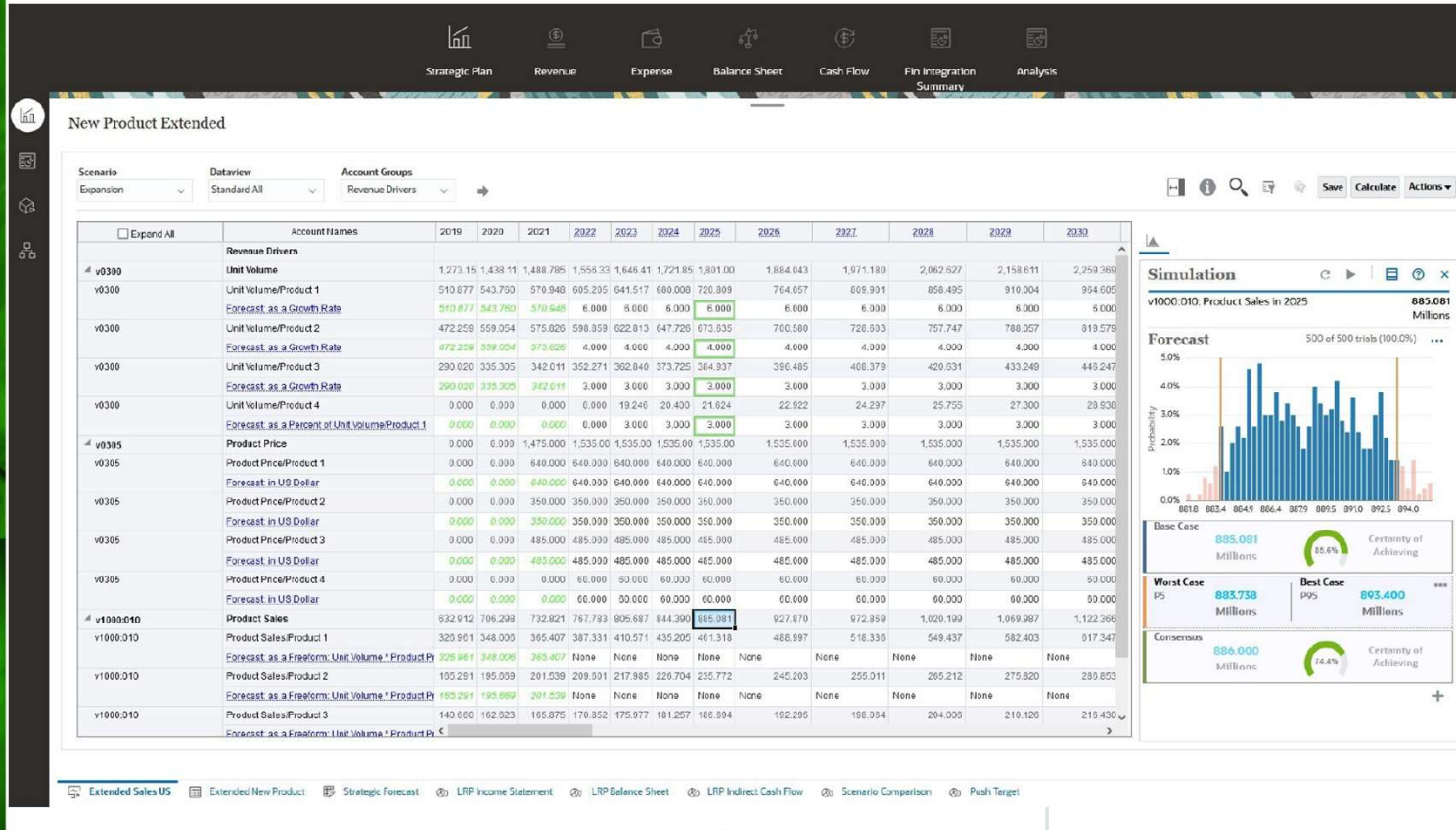


Planning and Forecasting – Financial Statement Planning, Revenue & Cost Planning

- Plan across all financial statements
- Clear view of I&E, Balance sheet and cashflow statements
- Ability to create highly customised revenue and cost plans
- Calculate costs accurately and allocate accordingly
- Detailed revenue, costs and payroll plans feed overall I&E for connected, accurate budgets and forecasts



Planning and Forecasting – Scenario Modelling



- Leverage financial intelligence to rapidly model multiple scenarios to quickly respond to change
- Understand the impact of strategic decisions across your bottom line, balance sheet, cash flow and capital funding options
- Unlimited number of what-if versions
- Flex by FX, unit fee etc

brovanture

Nov-25

UKOUG EPM

Partner of the Year 2023, 24 & 25

Copyright © 2024. Brovanture. All rights reserved.

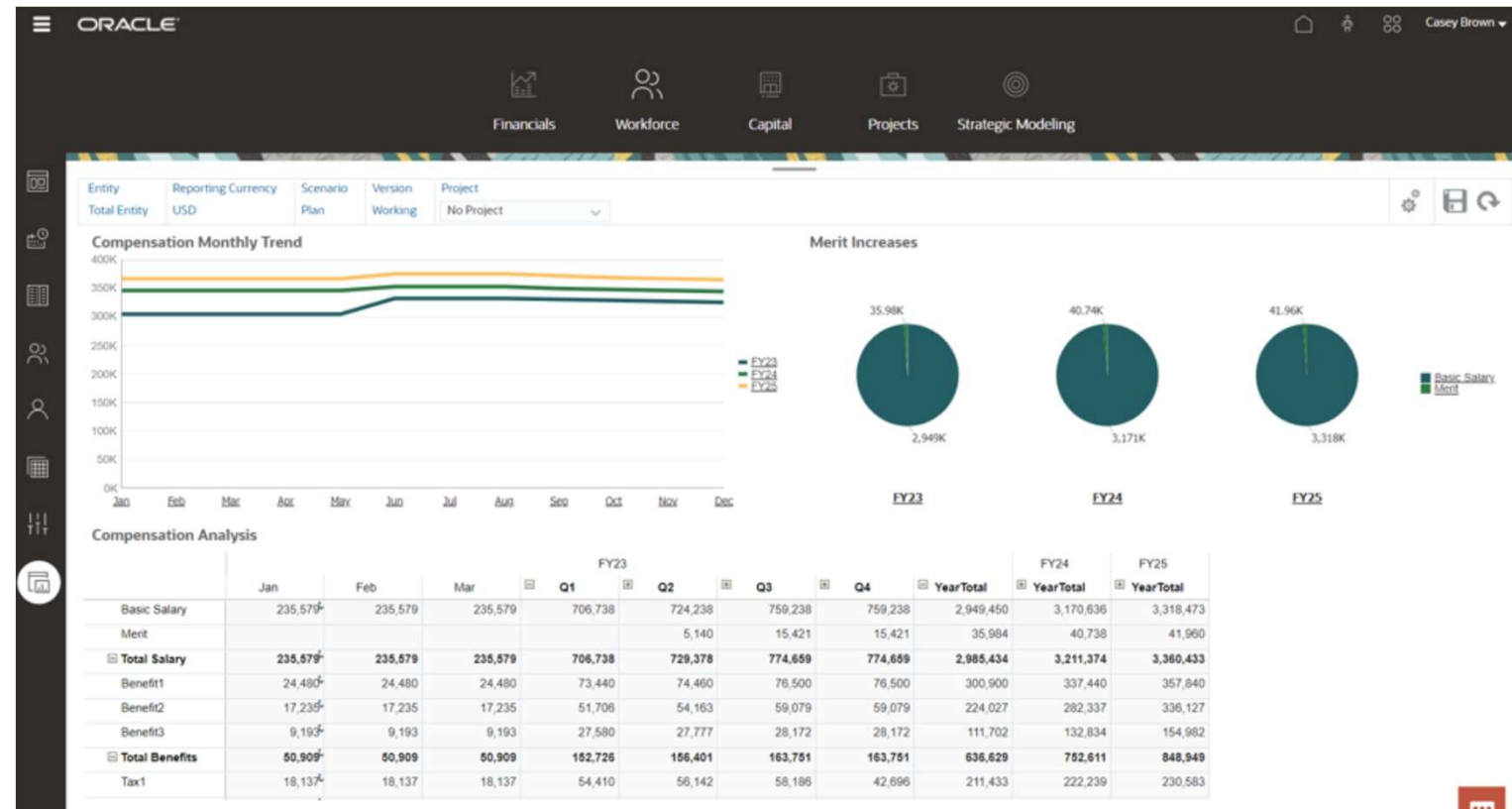
ORACLE

Partner

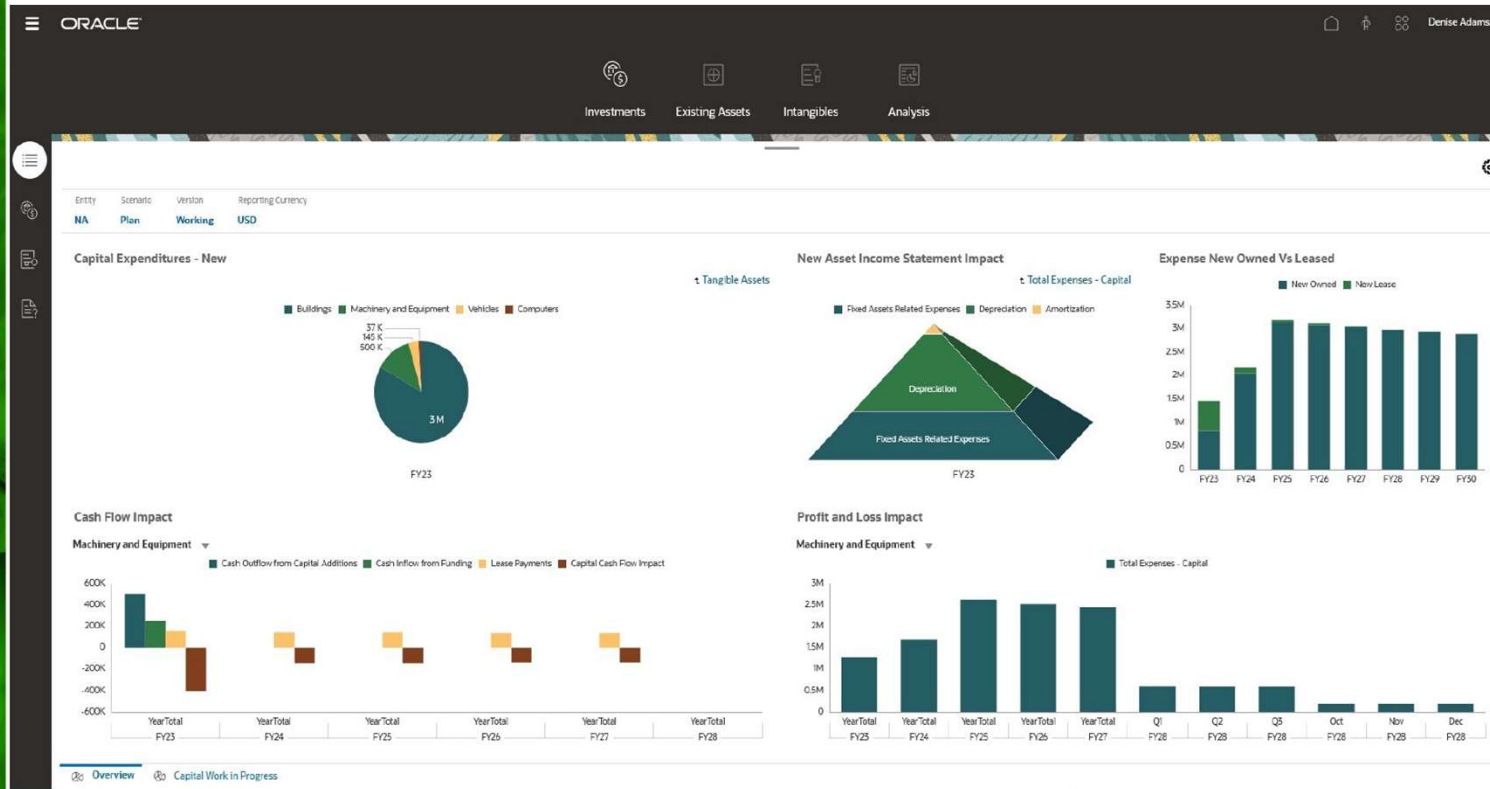
ORACLE NETSUITE
Solution Provider

Planning and Forecasting – Payroll & Workforce Planning

- Build better alignment between HR and Finance so your plans are clear
- Create the workforce you need to execute on your strategic goals
- Plan at employee/position level at business unit level and see the impact at P&L level



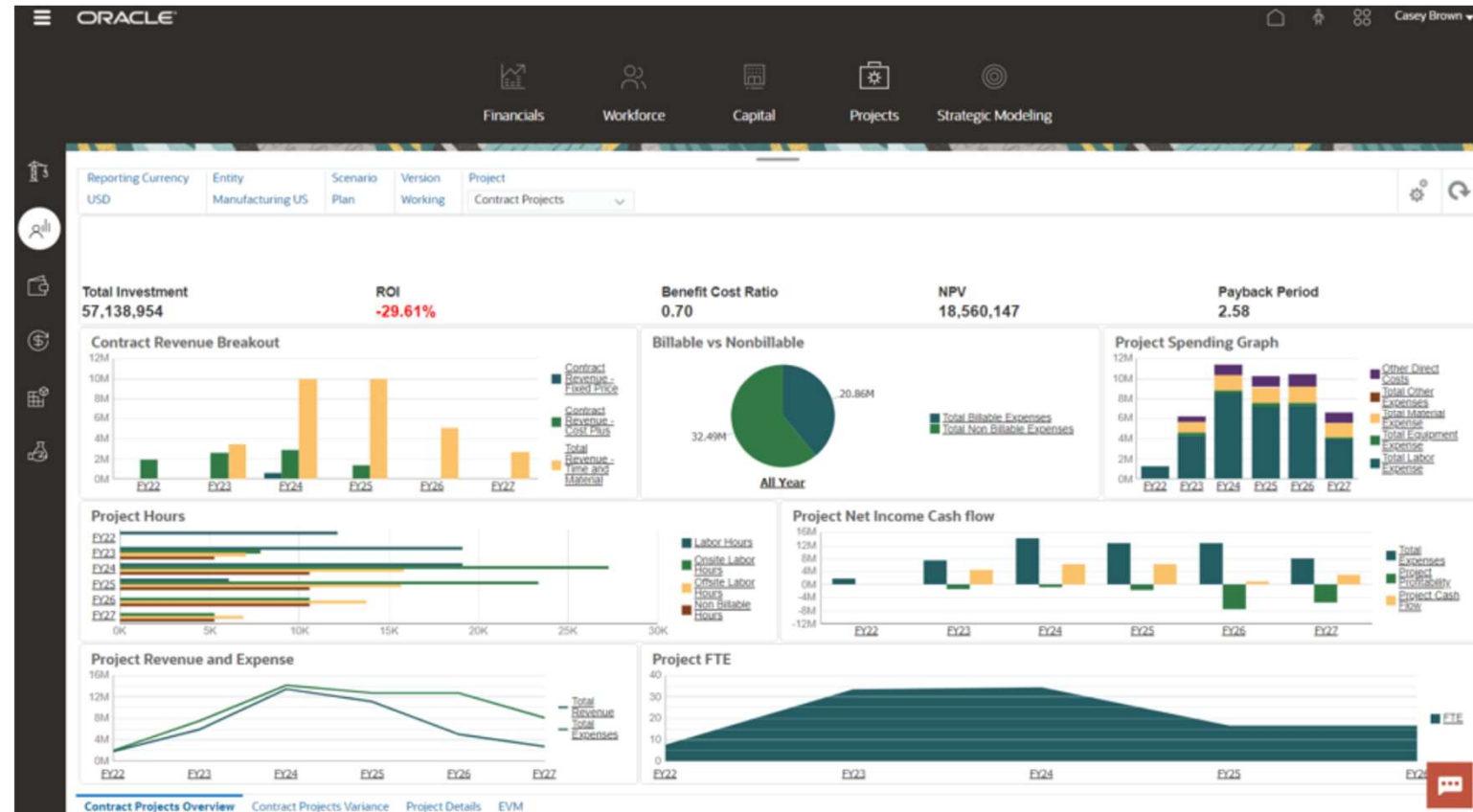
Planning and Forecasting – Capital Asset Planning



- Better understand the value of your assets by tracking the full lifecycle of your capital investment
- Make better decisions on capital investments by planning for and modelling asset expenses, amortization, cash flow and much more
- See the impact on cash flow, balance sheet and income statement by asset class and business unit

Planning and Forecasting – Project Financial Planning

- Align projects with growth initiatives
- Proactively manage project performance and align projects, people and strategy



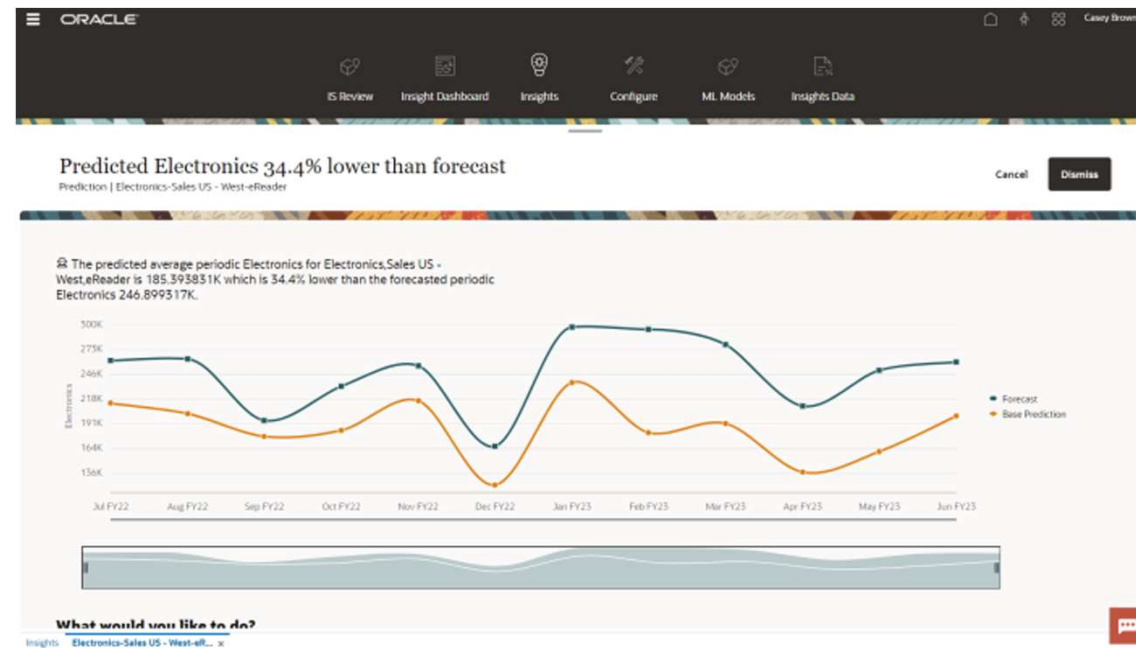
Planning and Forecasting – Intelligent Performance Management



- Improve decisions with predictive planning
- Compare your forecast to the ML predictions
- Embedded AI and ML monitors your plans and forecasts and alerts you to anomalies and insights
- Forecast variance and bias insights
- Prediction insights
- Anomaly insights

Planning and Forecasting – Intelligent Performance Management

- Improve decisions with predictive planning
- Spend less time analysing and more time taking action
- Embedded AI and ML monitors your plans and forecasts and alerts you to anomalies and insights



EPM Planning Demo



brovAnture

UKOUG EPM

Partner of the Year 2023, 24 & 25
Copyright © 2024, Brovanture. All rights reserved.

ORACLE

Partner

ORACLE NETSUITE
Solution Provider

2023, 24 & 25
GOLD WINNER

Thank you

Any questions?

brovAnture

UKOUG EPM

Partner of the Year 2023, 24 & 25

ORACLE

Partner

ORACLE NETSUITE
Solution Provider